

# The What If...

## Budget Vote Not Approved

Resubmit the original budget or a revised budget to the voters on the third Tuesday in June

OR

Adopt a contingency budget that levies a tax no greater than that of the current year

## Items Removed with a Contingency Budget

Expenses attributed to public use of school buildings and grounds

Student Supplies

Non-contracted Salary Increases

Non-mandated Instructional Programs & Staff

New Equipment

Nonessential Maintenance

Capital Expenditures

# Additional Information

Budget and election information is available on the District website: [www.tonawandacsd.org](http://www.tonawandacsd.org)

- The following items are available:

- The Budget Book
- The Proposed Budget Details
- The Property Tax Report Card
- The Budget Notice

# Vote Day

**Date:** May 15, 2018

**Time:** 11:00am – 8:00pm

**Location:** Wellness Center at Tonawanda Middle/High School - Entrance at Door #1

# Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-2019 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$33,686,341	\$34,773,624	\$34,428,252
Increase/Decrease for the 2018-19 School Year		\$1,087,283	\$741,911
Percentage Increase/Decrease in Proposed Budget		3.23%	2.20%
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount	\$11,815,947	\$12,161,319	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C + D)	\$11,815,947	\$12,161,319	\$11,815,947
F. Total Permissible Exclusions	\$397,062	\$504,399	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$11,420,406	\$11,656,920	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$11,418,855	\$11,656,920	
I. Difference: G - H (Negative Value Requires 60% Voter Approval - See Note Below Regarding Separate Propositions)**	\$1,521	\$0	
Administrative Component	\$3,767,826	\$3,768,437	\$3,718,437
Program Component	\$23,489,573	\$24,634,774	\$24,449,402
Capital Component	\$6,428,942	\$6,370,413	\$6,260,413



## 2018-2019

# Budget Hearing Highlights

Each student will become a critical thinker, a lifelong learner, and a responsible, contributing citizen in a changing global society.

## Transparent Process

- ◇ Budget timeline posted on District website
- ◇ Public budget meetings to provide budget development updates and presentations to the Board of Education
- ◇ Information from budget meetings available on website
- ◇ Budget book, details, and reports available on website



## Proposition # 1

Shall the Board of Education of the City of Tonawanda School District, County of Erie, State of New York, be authorized to appropriate and expend a sum not to exceed **\$34,773,624** for the Administration, Program and Capital budget requirements, and to levy and collect a tax as provided by law.

## Proposition # 2

- ◇ Shall the Board of Education of the Tonawanda City School District, County of Erie, State of New York, be authorized to authorized to sell a parcel of approximately 5.5 acres of improved land commonly known as the former Clint Small Stadium, 313 Main Street, in the City of Tonawanda, County of Erie and State of New York (SBL No. 39.69-4-11) (the "Property") to Scott A. Hunt (the "Purchaser"), as described in the contract of sale agreement between the District and the Purchaser that has been approved by the Board and which is available for public inspection in the offices of the District Clerk, at a negotiated sales price of \$300,000 (subject to such adjustments as set forth in the contract of sale agreement and as may be approved by District officials prior to closing).

## Cost Increases

- ◇ Salaries (collective bargaining agreements) and Benefits
- ◇ School Safety & Security
- ◇ Operations & Maintenance
- ◇ Transportation
- ◇ Charter school Tuition

## Capital Outlay Project

The District anticipates participating in a capital outlay project. The project can not exceed \$100,000, and the district may receive aid for a maximum of one such project each year. The appropriate building aid ratio will be applied to reported expenses to determine aid. The District will be focusing on the Middle School Science rooms in the areas of ventilation, heating, and classroom efficiencies.

## Estimated Tax Levy 2018-19

- ◇ Tax Levy: \$ 12,161,319
- ◇ Increase: \$ 345,372 (2.91% Increase)
- ◇ Estimated overall increase on a \$92,000 home: \$48.63 (based on 2017-18 property tax information) this is \$0.52 per \$1,000
- ◇ Does **NOT** exceed the allowable tax levy cap
- ◇ Does **NOT** require a super majority vote
- ◇ Eligible residents **WILL** receive a rebate check

