

Tonawanda City School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-2019 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$33,686,341	\$34,773,624	\$34,428,252
Increase/Decrease for the 2018-19 School Year		\$1,087,283	\$741,911
Percentage Increase/Decrease in Proposed Budget		3.23%	2.20%
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount	\$11,815,947	\$12,161,319	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$11,815,947	\$12,161,319	\$11,815,947
F. Total Permissible Exclusions	\$397,062	\$504,399	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$11,420,406	\$11,656,920	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$11,418,855	\$11,656,920	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$1,521	\$0	
Administrative Component	\$3,767,826	\$3,768,437	\$3,718,437
Program Component	\$23,489,573	\$24,634,774	\$24,449,402
Capital Component	\$6,428,942	\$6,370,413	\$6,260,413
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p><i>Contingent Budget Projection: the 2018-2019 levy equals the 2017-2018 levy. Student supplies, non-contracted salary increases, estimated expenses attributable to community facility use, capital outlay, and new equipment [other than computer hardware and technology equipment aid] not needed to maintain the educational program or school buildings, are not included in the contingent budget</i></p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	Description	Amount	
	Proposition #2 - Sale of the Former Clint Small Stadium Property at 313 Main Street	\$300,000	

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov	Under the Budget Proposed for the 2018-19 School Year
Estimated Basic STAR Exemption Savings ¹	\$542

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the **Tonawanda City** school district, **Erie** County, New York, will be held on Tuesday May 15, 2018 between the hours of 11:00 am and 8:00 pm prevailing time in the High School Wellness Gym, 600 Fletcher Street, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.