

## The What If...

### Budget Vote Not Approved

Resubmit the original budget or a revised budget to the voters on the third Tuesday in June

OR

Adopt a contingency budget that levies a tax no greater than that of the current year

### Items Removed with a Contingency Budget

Expenses attributed to public use of school buildings and grounds

Student Supplies

Non-contracted Salary Increases

New Equipment

Nonessential Maintenance

Capital Expenditures

## Additional Information

Budget and election information is available on the District website: [www.tonawandacsd.org](http://www.tonawandacsd.org)

- Select Budget 2017-18 and the following items are available:

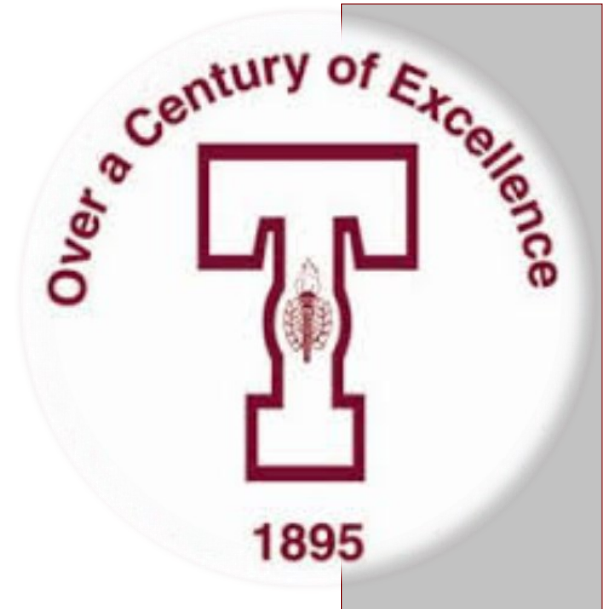
- The 2017-18 Proposed Budget
- The Budget Calendar
- The BAT Presentations

## Vote Day

Date: May 16, 2017

Time: 11:00am – 8:00pm

Location: Wellness Center at Tonawanda Middle/High School - Entrance at Door #1



## 2017-2018

# Budget Hearing Highlights

Each student will become a critical thinker, a lifelong learner, and a responsible, contributing citizen in a changing global society.

## Transparent Process

- ◇ Budget Advisory Team composed of board members, community members, administration, staff, and union representatives
- ◇ Public Budget Advisory Team meetings, board meetings, and presentations
- ◇ Information from budget meetings available on website
- ◇ Input welcome – feedback, meetings, surveys, and calls

## Proposition # 1

Shall the Board of Education of the City of Tonawanda School District, County of Erie, State of New York, be authorized to appropriate and expend a sum not to exceed **\$33,686,341** for the Administration, Program and Capital budget requirements, and to levy and collect a tax as provided by law.

## Proposition # 2

- ◇ Shall the Board of Education of the Tonawanda City School District, County of Erie, State of New York, be authorized to establish a capital reserve fund pursuant to law known as the Tonawanda Capital Improvements Reserve Fund. Such Fund shall not be greater than eight million dollars (\$8,000,000) plus interest earned thereon with a probable term not to be longer than ten (10) years. The Board is authorized to appropriate monies to such Fund shall be (a) current and future unappropriated fund balances from the General Fund of the District, (b) State aid received as reimbursement for expenditures by the District in connection with District capital improvements (whether or not financed in whole or in part from such Fund), (c) the proceeds from the sale of District property deemed excess, and (d) such other sources as the Board or the voters may direct.?

## Cost Increases

- ◇ Salaries (collective bargaining agreements)
- ◇ Energy performance project
- ◇ Special education out of district placements
- ◇ Additional support for special education and administration
- ◇ Transportation cost changes
- ◇ Charter school tuition cost

## Capital Outlay Project

The District anticipates participating in a capital outlay project. The project can not exceed \$100,000, and the district may receive aid for a maximum of one such project each year. The appropriate building aid ratio will be applied to reported expenses to determine aid. Some focus areas for the District is the Carbon Monoxide detectors, ADA compliant classroom doors with glass shield and school stairwells.

## Estimated Tax Levy 2017-18

- ◇ Tax Levy: \$ 11,814,468
- ◇ Increase: \$ 364,907
- ◇ % Change: 3.19%
- ◇ Estimated effect on a \$92,000 home: \$ 51.40
- ◇ Within the allowable tax levy cap
- ◇ Does not require a super majority vote
- ◇ Eligible residents will receive a rebate check

